

All INDIA COORDINATED RESEARCH PROJECT ON WEED MANAGEMENT
ICAR-DWR, Jabalpur

Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

Details of disclosure	Remarks/ Reference Points (Fully met/partially met/ not met- Not applicable will be treated as fully met/partially met)		
(i) Total Budget for the public authority	Rs. 2607.89 lakhs for the period of 2017-20.		
(ii) Budget for each agency and plan & programmes	Sl. No.	Centre	Budget allocation (2017-20) Rs. in lakhs
	1.	PAU, Ludhiana	139.61
	2.	UAS, Bengaluru	152.08
	3.	RVSKVV, Gwalior	99.53
	4.	GBPUAT, Pantnagar	146.71
	5.	CSKHPKV, Palampur	156.60
	6.	AAU, Jorhat	167.10
	7.	AAU, Anand	97.10
	8.	TNAU, Coimbatore	176.14
	9.	NDUAT, Faizabad	140.16
	10.	BAU, Ranchi	89.15
	11.	KAU, Thrissur	143.10
	12.	OUAT, Bhubaneswar	88.38
	13.	PJTSAU, Hyderabad	130.38
	14.	CCSHAU, Hisar	104.09
	15.	RAU, Pusa	116.52
	16.	DBSKKV, Dapoli	66.65
	17.	IGKV, Raipur	91.63
	18.	PDKV, Akola	67.16
	19.	BCKV, Kalyani	60.36
	20.	CAU, Pasighat	57.84
	21.	UAS, Raichur	92.55
	22.	MPUAT, Udaipur	93.49
	23.	SKUAST, Jammu	93.79
	24.	PC Unit, Jabalpur	37.77
		Total	2607.89
(iii) Proposed expenditures	Rs. 2832.75 lakhs		
(iv) Revised budget for each agency, if any	Sl. No.	Centre	Revised allocation (2017-20) Rs. In lakhs
	1.	PAU, Ludhiana	159.79
	2.	UAS, Bengaluru	169.87

	3.	RVSKVV, Gwalior	152.92
	4.	GBPUAT, Pantnagar	135.77
	5.	CSKHPKV, Palampur	190.91
	6.	AAU, Jorhat	214.57
	7.	AAU, Anand	146.42
	8.	TNAU, Coimbatore	234.08
	9.	NDUAT, Faizabad	39.45
	10.	BAU, Ranchi	49.41
	11.	KAU, Thrissur	208.04
	12.	OUAT, Bhubaneswar	119.59
	13.	PJTSAU, Hyderabad	218.13
	14.	CCSHAU, Hisar	107.29
	15.	RAU, Pusa	68.14
	16.	DBSKKV, Dapoli	20.79
	17.	IGKV, Raipur	165.24
	18.	PDKV, Akola	109.56
	19.	BCKV, Kalyani	79.97
	20.	CAU, Pasighat	0.93
	21.	UAS, Raichur	35.46
	22.	MPUAT, Udaipur	98.28
	23.	SKUAST, Jammu	85.01
	24.	PC Unit, Jabalpur	23.13
		Total	2832.75*
		*Proposed revised budget	
	(v) Report on disbursements made and place where the related reports are available	Disbursement of fund to each of AICRP-WM centres in different agricultural universities is done through PFMS (Public Fund Management System) under DBT.	