

DIRECTORATE OF WEED RESEARCH
(Indian Council of Agricultural Research)
MAHARAJPUR , ADHARTAL , Jabalpur -482004

Budget (BE2018-19) Expenditure 2018-19 M/o Up to 31th march, 2019

(Rs. in lakh)

Head of Expenditure	Other Then NEH & TSP		NEH		TSP		SCSP		Total	
	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19
Grants –in Aid - capital	74.76	74.76	-	-	-	-	28.95	27.48	103.71	102.24
Grants in Aid – Salaries	666.88	666.85	-	-	-	-	-	-	666.88	666.85
Grants in Aid – General, (Pension & Other Benefits)	108.26	108.26	-	-	-	-	-	-	108.26	108.26
Grants in Aid – General(excluding Pension & Other Benefits)	264.00	263.98	-	-	-	-	29.97	29.77	293.97	293.75
Total	1113.90	1113.85	-	-	-	-	58.92	57.25	1172.82	1171.10

(A) AICRP-Weed Management, Jabalpur

(Rs. in lakh)

Head of Expenditure	Other Then NEH & TSP		NEH		TSP		SCSP		Total	
	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19	Approved allocation as per RE 2018-19	Expenditure up to 31.3.19
Grants –in Aid - capital	1.40	1.38	-	-	-	-	7.60	7.60	9.00	8.98
Grants in Aid – Salaries	1131.53	1131.53	-	-	-	-	-	-	1131.53	1131.53
Grants in Aid – General, (Pension & Other Benefits)	0	0	-	-	-	-	-	-	-	0
Grants in Aid – General(excluding Pension & Other Benefits)	106.00	105.95	-	-	-	-	7.58	7.58	113.58	113.53
Total	1238.93	1238.86	-	-	-	-	15.18	15.18	1254.11	1254.04