

DIRECTORATE OF WEED RESEARCH
(Indian Council of Agricultural Research)
MAHARAJPUR , ADHARTAL , Jabalpur -482004

Budget (BE2019-20) Expenditure 2018-19 M/o Up to 31st January, 2020

Head of Expenditure	(Rs. in Lakh)									
	Other than NEH & TSP		NEH		TSP		SCSP		Total	
	Approved allocation as per Draft RE 2019-20	Expenditure up to 31 st January 2020	Approved allocation as per Draft RE 2019-20	Expenditure up to 31 st January 2020	Approved allocation as per Draft RE 2019-20	Expenditure up to 31 st January 2020	Approved allocation as per Draft RE 2019-20	Expenditure up to 31 st January 2020	Approved allocation as per Draft RE 2019-20	Expenditure up to 31 st January 2020
ICAR-DWR, Jabalpur										
Grant-in-Aid-Capital	66.04	33.82	-	-	-	-	6.95	0.48	72.99	34.30
Grant-in-Aid-Salaries	700.82	602.58	-	-	-	-	-	-	700.82	602.58
Grant-in-Aid-General (Pension and other Retirement benefits)	3.48	1.42	-	-	-	-	-	-	3.48	1.42
Grant-in-Aid-General (excluding Pension and other Retirement benefits)	357.00	283.65	-	-	-	-	10.00	6.98	367.00	290.63
Total	1127.34	921.47	-	-	-	-	16.95	7.46	1144.29	928.93
AICRP on Weed Management										
Grant-in-Aid-Capital	7.17	2.67	-	-	-	-	1.05	1.05	8.22	3.72
Grant-in-Aid-Salaries	593.83	424.47	-	-	-	-	-	-	593.83	424.47
Grant-in-Aid-General (Pension and other Retirement benefits)	-	-	-	-	-	-	-	-	-	-
Grant-in-Aid-General (excluding Pension and other Retirement benefits)	90.09	61.60	-	-	-	-	20.75	20.75	110.84	82.35
Total	691.09	488.74	-	-	-	-	21.80	21.80	712.89	510.54
G. Total	1818.43	1410.21					38.75	29.26	1857.18	1439.47